



#15,984

Budget Amendments

Packet# 00441

BA# 1316-1321 & 1324-1325

FILED FOR RECORD
at 11:59 o'clock 2 M

FEB 25 2020

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 2-25-20

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00441-BA COMM CRT 2/25/20

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE |
|----------------------------|-----------|---------------------|------------|-----------------|----------------------|------------|----------------|
| ----- | | | | | | | |
| Budget Adj. # 001316 | | | | | | | |
| 10 512-2800-508 | 2/25/2020 | SO 2017 TAHOE 2909 | 4,554.20 | 0.00 | 20,418.67 | 24,972.87- | 0.00 |
| INSURANCE CLAIM PROCEEDS | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | |
| 10 631-2000-2232 | 2/25/2020 | SO 2017 TAHOE 2909 | 4,554.20 | 120,000.00 | 18,857.67 | 143,411.87 | 71,695.42 |
| VEHICLE REPAIR & MAINT | | | | | | | |
| DEPT: SHERIFF LAW ENF | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001317 | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND SO AUTO LIABIL | 56,585.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 |
| CONTINGENCY EXPENSES | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | |
| 10 631-2000-2311 | 2/25/2020 | FUND SO AUTO LIABIL | 56,585.00 | 0.00 | 0.00 | 56,585.00 | 0.00 |
| AUTO LIABILITY INS | | | | | | | |
| DEPT: SHERIFF LAW ENF | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001318 | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND CST1 AUTO LIAB | 2,907.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 |
| CONTINGENCY EXPENSES | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | |
| 10 631-2400-2311 | 2/25/2020 | FUND CST1 AUTO LIAB | 2,907.00 | 0.00 | 0.00 | 2,907.00 | 0.00 |
| AUTO LIABILITY INS | | | | | | | |
| DEPT: CONSTABLE 1 | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001319 | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND CST4 AUTO LIAB | 1,947.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 |
| CONTINGENCY EXPENSES | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | |
| 10 631-2700-2311 | 2/25/2020 | FUND CST4 AUTO LIAB | 1,947.00 | 0.00 | 0.00 | 1,947.00 | 0.00 |
| AUTO LIABILITY INS | | | | | | | |
| DEPT: CONSTABLE 4 | | | | | | | |
| ----- | | | | | | | |
| Budget Adj. # 001320 | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND HLS AUTO LIABI | 5,613.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 |
| CONTINGENCY EXPENSES | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | |
| 10 632-4000-2311 | 2/25/2020 | FUND HLS AUTO LIABI | 5,613.00 | 0.00 | 0.00 | 5,613.00 | 0.00 |
| AUTO LIABILITY INS | | | | | | | |
| DEPT: HOMELAND SEC-EMC-IFM | | | | | | | |

PACKET: 00441-BA COMM CRT 2/25/20

BUDGET CODE: CB-Current Budget

| FUND ACCOUNT | DATE | DESCRIPTION | ADJUSTMENT | ORIGINAL BUDGET | PREVIOUS ADJUSTMENTS | NEW BUDGET | BUDGET BALANCE | |
|------------------------------|-----------|---------------------|------------|-----------------|----------------------|---------------------------------|----------------|----------|
| ----- | | | | | | | | |
| Budget Adj. # 001321 | | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND CASA ALLOTMENT | 5,000.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 | |
| CONTINGENCY EXPENSES | | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | | |
| 10 623-3300-2412 | 2/25/2020 | FUND CASA ALLOTMENT | 5,000.00 | 10,000.00 | 0.00 | 15,000.00 | 0.00 | |
| CASA ALLOTMENT | | | | | | | | |
| DEPT: PUBLIC SERVICES | | | | | | | | |
| ----- | | | | | | | | |
| Budget Adj. # 001324 | | | | | | | | |
| 10 612-5100-7600 | 2/25/2020 | TRANS MOBILE SOFTWA | 1,889.80- | 54,000.00 | 2,377.91- | 49,732.29 | 49,732.29 | |
| CONTINGENCY EXPENSE | | | | | | | | |
| DEPT: PURCHASING | | | | | | | | |
| 10 611-3100-2235 | 2/25/2020 | TRANS MOBILE SOFTWA | 1,889.80 | 35,150.00 | 0.00 | 37,039.80 | 26,691.00 | |
| SOFTWARE-REPAIR & MAINT | | | | | | | | |
| DEPT: INFORMATION TECH SVCS | | | | | | | | |
| ----- | | | | | | | | |
| Budget Adj. # 001325 | | | | | | | | |
| 10 611-2800-7600 | 2/25/2020 | FUND JP3 BLDG REPAI | 3,000.00- | 500,000.00 | 25,499.70- | 399,448.30 | 399,448.30 | |
| CONTINGENCY EXPENSES | | | | | | | | |
| DEPT: MISCELLANEOUS | | | | | | | | |
| 10 621-1800-2268 | 2/25/2020 | FUND JP3 BLDG REPAI | 3,000.00 | 30,000.00 | 128,000.00 | 161,000.00 | 1,063.43 | |
| BLDG M&R JP3 Wolfe City | | | | | | | | |
| DEPT: FACILITIES MAINTENANCE | | | | | | | | |
| | | | | | | TOTAL NO. ADJUSTMENTS--REVENUE: | 1 | 4,554.20 |
| | | | | | | TOTAL NO. ADJUSTMENTS--EXPENSE: | 15 | 4,554.20 |
| | | | | | | TOTAL IN PACKET-- | | 9,108.40 |

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***